

CONTUL DE REZULTAT PATRIMONIAL
31.12.2011

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COD	DENUMIRE INDICATORI	An precedent	An curent
0	TOTAL JUDET GALATI		
	TOTAL JUDET		
02002	Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.730+731+732+733+734+735+736+739+745+746+750+751)	4.276.134	4.610.093
02003	Venituri din activitati economice (ct.701+702+703+704+705+706+707+708 +/- 709)	110.143	109.582
02004	Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.770+771+772+773+774+775+776+778+779)	241.426	4.928.657
02005	Alte venituri operationale (ct.714+718+719+721+722+781)	61.789	56.407
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	4.689.492	9.704.739
02008	Salarii si contributiile sociale aferente angajatilor (ct.641+642+645+646+647)	1.890.848	1.689.443
02009	Subventii si transferuri (ct.670+671+672+673+674+675+676+677+678+679)	974.471	315.112
02010	Stocuri, consumabile, lucrari si servicii executate de terti (ct.601+602+603+606+607+608+609+610+611+612+613+614+622+623+624+626+627+628+629)	658.518	718.366
02011	Cheltuieli de capital, amortizari si provizioane (ct.681+682+689)	660.960	915.472
02013	TOTAL CHELTUIELI OPERATIONALE (RD.08+09+10+11+12)	4.184.797	3.638.393
02015	- EXCEDENT (rd.06-rd.13)	504.695	6.066.346
02023	-EXCEDENT (rd.15+20-16-21)	504.695	6.066.346
02025	VIII. VENITURI EXTRAORDINARE (ct.790+791)	5.133	6.940
02028	- EXCEDENT (rd.25-rd.26)	5.133	6.940
02031	- EXCEDENT (rd.23+28-24-29)	509.828	6.073.286

Conducatorul institutiei

Conducatorul compartimentului
financiar- contabil